

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Municipal Administration and Urban Development Department-Rajiv Awas Yozana- Pilot project for in-situ development of housing and infrastructure facilities at Vatrapalem slum of Sullurpet Municipality sanctioned under Rajiv Awas Yozana(RAY)- Administrative sanction for Rs.2598.49 lakhs -Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 945 M.A.

Dated.: 09.12.2014

Read:

1. From Municipal Commissioner, Sullurpet Municipality Roc No. 823/2013/E1, dated:25.7.2014.
2. From Mission Director, MEPMA Lr.No.117/2014/C/RAY, dated:25.9.2014.

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ORDER:-

The Mission Director, MEPMA vide reference 2nd read above, has submitted that the Central Sanctioning &Monitoring Committee (CSMC) in its 10th meeting held on 13.8.2014 has approved Vatrapalem slum of Sullurpet Municipality for Rs. 2598.49 lakhs after appraisal by HUDCO. Further submitted that the Municipal Commissioner, Sullurpet Municipality vide reference 1st read above has requested to accord administrative sanction for Rs.2598.49 lakhs with the following method of funding pattern as per approved by CSMC.

(Rs. In lakhs)

S. No	RAY Project Name / Components	Total Project Cost	Central Share	State Share	ULB Share	Beneficiary Share
1	2	3	4	5	6	7
A	Housing					
	In situ redevelopment of (564 DUs @ Rs.3.10Lakhs), ground floor with carpet area of 23.275 Sqmt having one living room, one bed room, one kitchen, bath & W.C.	1748.40	1269.00	262.26	0.00	217.14
B	Physical Infrastructure	571.68	422.99	90.19	58.50	0.00
	Sub Total (A+B)	2320.08	1691.99	352.45	58.50	217.14
C	O & M Cost @ 4%	92.80	69.60	13.92	9.28	0.00
D	Other Charges					
1.	DPR Preparation, PM, Super vision and Quality Control @1.50%	34.80	0.00	5.22	29.58	0.00
2.	Labour Cess @ 1%	23.20	0.00	3.48	19.72	0.00
3.	Social Audit @ 0.50%	11.60	0.00	1.74	9.86	0.00
4	VAT @5% (Housing)	87.42	0.00	13.11	74.31	0.00
5	VAT @5% (Infrastructure)	28.59	0.00	4.29	24.30	0.00
	Sub Total (D)	185.61	0.00	27.84	157.77	0.00
	Project Cost (A+B+C+D)	2598.49	1761.60	394.21	225.54	217.14

Contn..2..

2. In view of the above, the Mission Director, MEPMA has requested to accord administrative sanction for an amount of Rs.2598.49 lakhs for Vatrapalem slum of Sullurpet Municipality under Rajiv Awas Yojana.

3. Government after careful examination of the proposal of Mission Director, MEPMA, here by accord administrative sanction for Vatrapalem slum of Sullurpet Municipality for Rs.2598.49 lakhs (Rupees twenty-five crores ninety-eight lakhs and forty-nine thousand only) under RAY with the following method of funding:

(Rs. In lakhs)

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4. The Municipal Commissioner, Sullurpet Municipality is directed to implement the concerned Urban Reforms Agenda if any and submit monthly progress reports to the MD, MEPMA. Hyderabad under intimation to Government.

5. The Municipal Commissioner, Sullurpet Municipality shall maintain a separate account for the above project as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

6. The expenditure particulars and Utilization Certificate and Monthly Progress Reports shall be furnished to Mission Director, MEPMA, Hyderabad regularly.

7. The Municipal Commissioner, Sullurpet Municipality and Mission Director, MEPMA and Commissioner & Director of Municipal Administration, Hyderabad shall take necessary action accordingly.

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8. This order issues with the concurrence of Finance Department vide their U.O.No. 5929/105/A1/EBS-VII MA&F/2014, Dated: 21.11.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Municipal Commissioner, Sullurpet Municipality
The Mission Director, MEPMA, Hyderabad.
The Commissioner & Director of Municipal Administration, Hyderabad
Copy to:
The Finance (EBS-VII.MA&F) Department
The P.S. to Hon'ble M(MA&UD)
The P.S. to Principal Secretary to Government (MA)
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//FORWARDED::BY ORDER//

RESEARCH OFFICER